

SPARK

2018-19

SYSTEMATIC PROGRESSIVE ANALYTICAL REAL TIME
RANKING

SPARK DAY-NULM

Indicators	Weightage
ESTP	20%
SEP	10%
SMID	10%
SUH	10%
SUSV	12%
CBT	8%
Financial Transaction through Electronic Mode in MIS	5%
Migration to e-Portal for Interest Subvention	10%
Financial Performance	10%
Aadhaar Seeding (Applicable for FY 2016-17, 2017-18 & 2018-19 beneficiaries)	5%
Total	100%

SPARK - ESTP

Training Indicators	Weightage	Process Indicators	Weightage	Output Indicators	Weightage
No of Candidates Trained Vs Target	10%	No of Candidates Certified Vs Trained	10%	No of Candidates Wage Employed Vs Trained	20%
No of Women Trained Vs 30% of Target	10%	Number of RPL proposals sanctioned by the state/ Number of MoUs Signed with Employers for placements	10%	No of candidates-Self Employed Vs Trained	10%
Percentage of SC,ST, Minority and Differently-abled Trained	10%			Call Centre established by state to track candidates post placement	10%
				No of SHGs members received Skill Training*	10%
Total	30%	Total	20%	Total	50%

**Target will be 30% SHGs members*

SPARK- SEP

Name	Indicator	Weightage
SEP (I) 25%	No of Loans approved by bank Vs No of Applications recommended by Task Force	5%
	No of Loans disbursed Vs Target	5%
	Amount of Interest Subvention paid in FY 2018-19 by State/UT Vs Amount of Interest Subvention paid in FY 2017-18 by State/UT*	10%
	No of SEP(I) Beneficiaries Provided EDP Training Vs Total No of Loans Disbursed to SEP(I)	5%
SEP (G) 25%	No of Loans approved by bank Vs No of Applications recommended by Task Force	5%
	No of Loans disbursed Vs Target	5%
	Amount of Interest Subvention paid in FY 2018-19 by State/UT Vs Amount of Interest Subvention paid in FY 2017-18 by State/UT*	10%
	No of SEP(G) Provided EDP Training Vs Total No of Loans Disbursed to SEP(G)	5%
SHG-BL 20%	No of Loans disbursed to SHG VS Target	5%
	Amount of Interest Subvention paid in FY 2018-19 by State/UT Vs Amount of Interest Subvention paid in FY 2017-18 by State/UT*	10%
	No of SHG-BL Provided EDP Training Vs Total No of Loans Disbursed to SHGs	5%
Convergence 30%	No of Loans sanctioned to candidates skilled under ESTP Vs Total loan sanctioned under SEP(I)**	15%
	No of Loans sanctioned to Street Vendors (SUSV) Vs total no of loans sanctioned under SEP(I)**	15%
	Total	100%

* Denominator to calculate Interest Subvention will be based on 20% of the amount released to State/UT

**Denominator will be 30% of total loan sanctioned under SEP(I)

SPARK- SMID

Name	Indicators	Weightage
Self Help Groups 35%	No of SHG Formed Vs Target	10%
	Revolving Fund Disbursed Vs Target*	10%
	No. of SHGs trained Vs SHG Formed	10%
	No of SHGs engaged in income generation activity Vs SHG Formed/Revived	5%
Area Level Federations 35%	% of SHGs organized into ALFs (cumulative)	10%
	No of ALFs Vs No of Wards	10%
	Revolving Fund Disbursed Vs Registered ALF*	10%
	No. of ALFs Trained in this FY Vs ALF Formed (Cumulative)	5%
City Level Federations 10%	% of ULBs with at least one CLF	10%
City Livelihoods Centers 20%	% of ULBs with at least one operational CLC	10%
	No. of Service Providers(SP) registered** per CLC	10%
	Total	100%

* Denominator to calculate Revolving Fund will be based on 10% of the amount released to State/UT

**Range for cities with more than 1 lakh population- 0 Mark for <10 SP, 3 Mark for 11-50, 5 Marks for 51-100 SP, 6 Marks for 101-250 SP, 8 Marks for 250-500 SP, 10 marks for >500 SP

**Range of cities with less than 1 lakh Population- 0 Mark for <5 SP, 3 Mark for 6-25, 5 Marks for 26-50 SP, 6 Marks for 51-70 SP, 8 Marks for 71-100 SP, 10 marks for >100 SP

SPARK- SUH

Input Indicators	Weightage	Output Indicators	Weightage
Third Party survey conducted (for identification of Homeless in most populous city of state)	15%	Training for Shelter Management Agency	15%
Third Party Survey Conducted in rest of the cities for identification of Homeless (Except Most Populous city)	15%	Shelters /Space created in the most Populous City of State	15%
Shelter Management Committee Constituted	10%	Shelters /Space created in rest of the cities (Except Most Populous city)	15 %
No of Shelters Sanctioned Vs Target	10%	Installation of CCTV in the Shelters	5%
Total	50%	Total	50%

SPARK- SUSV

Input Indicators	Weightage	Output Indicators	Weightage
Rules Notified*	5%	No of cities where TVC formed as per provisions of Act Vs Total No of Cities	10%
Scheme Notified	15%	No of cities in which city vending plan Completed Vs No of cities where TVC formed	30%
No of cities where Street Vendors Survey Completed Vs Total No . of cities- (Cumulative)	10%	No of Cities where Vendor Market Developed & functional Vs no of Cities where Vendor Market development plan approved	10%
No of ID card issued Vs. No of Street Vendors Identified	10%	No of street vendors Trained Vs No. of ID cards Issued	10%
Total	40%	Total	60%

**States yet to notify Rules under the Act will get negative marking of 20%*

SPARK- CBT

Mission Implementation Support Indicators	Weightage	Training & Capacity Building Indicators	Weightage
General Council Meeting held at State level (Target-1 annual meeting)	10%	Training of State Mission Managers held through NULM empanelled training agencies of any state (Achievement Vs Target)	5%
No. of Executive Committee Meetings held at State level (Target-2 Meetings annually)	10%		
No. of Executive Committee Meetings held at each ULB (Target – Monthly at ULB level)	5%	Training of City Mission Managers held through NULM empanelled training agencies of any state	10%
No. of SMMs engaged Vs Target	10%	Training of Community Organizers held through NULM empanelled training agencies of any state	10%
No. of CMMs engaged Vs Target	10%		
MoU signed with Training Entity under ICBP	10%	No of training Programs organized under ICBP Vs no of training programs approved by State	5%
No. of COs engaged Vs Target	15%		
Total	70%	Total	30%

SPARK- FINANCIAL PERFORMANCE

Indicators	Weightage
<p>Cumulative Expenditure incurred by States/UTs from FY 2014-15 to FY 2016-17 as per Audit Reports Vs quantum of funds released during same period including funds available from SJSRY</p> <p><i>Final Audit reports to be submitted to the Ministry for the years 2014-15, 2015-16, 2016-17 including Final UC for SJSRY.</i></p> <p><i>Expenditure figures will be taken only from Audit reports. If Audit report is not submitted for any FY then the expenditure for that particular FY will be counted at "0"</i></p>	30%
<p>Central share received by the state to be released to State Urban Livelihoods Mission (SULM) by the state within 90 days</p> <p><i>Central share received by the State and released after 90 days will get "0" Marks</i></p>	20%
<p>State matching share released to State Urban Livelihoods Mission (SULM) within 90 days of receipt of Central Share by the state</p> <p><i>State matching share released to the ULBs after 90 days of receipt of Central Share will get "0" Marks</i></p>	20%
<p>Audit Report submitted to Ministry from FY 2014-15 to FY 2016-17</p>	20%
<p>Audit Report submitted to Ministry for FY 2017-18</p>	10%
<p>Total</p>	100%

Migration to e-Portal for Interest Subvention

- There will be either “YES” and “No” option at State Level.
- If “NO”, state will get 0 Marks.
- If “YES”, state will get marks as per data updated against following indicators

Indicators	Marks for 'YES'	Marks for 'No'
Timely monthly verification and approval of Master data beneficiaries	5	0
Timely monthly release of payment to Beneficiaries	5	0
Total	10	0