

F.No. G.24011/1/2016-UPA (FTS 15086)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(UPA Division)

Nirman Bhavan
New Delhi 110011

Dated 2nd June, 2017

To
Principal Secretary/Secretary of
All States/UTs
(in charge of DAY – NULM)

Subject: Physical targets under different components of Deendayal Antyodaya Yojana
– National Urban Livelihoods Mission (DAY-NULM) for the F.Y. 2017-18 –
regarding.

Sir/Madam,

With reference to the subject mentioned above, it is to inform that the Annual Action Plan for the F.Y. 2017-18 for implementation of DAY-NULM submitted by your State / UT has been found to be in order as per the objectives of the DAY-NULM. The State/UT-wise physical targets, based on Annual Action Plans of States/UTs and approved by Hon'ble Minister (HUPA), for the year 2017-18 under DAY-NULM are enclosed. The State/UT may allocate targets across the ULBs and go ahead with implementation of the Annual Action Plan for the F.Y. 2017-18.

2. The expenditure under DAY-NULM may, however, be limited to the allocation made for the F.Y. 2017-18, conveyed vide letter of this Ministry dated 2.6.2017 (copy enclosed). Release of additional funds over and above the financial allocation will depend on submission of requisite documents by the States, utilisation of funds already available with the State, achievement of targets and availability of additional funds with the Ministry.

Encl: as above.

Yours faithfully,

A. Mittal
(Archana Mittal)
Director (UPA)
Tel.: 23062127

Copy to: Mission Director, NULM of all States / UTs

Copy also to:

- 1 PPS to Secretary (HUPA)
- 2 PS to JS (UPA)
- 3 PS to JS & FA
- 4 CCA, M/o HUPA
- 5 Dir (UPA) / DS (UPA), M/o HUPA
- 6 Dir (Budget), M/o HUPA
- 7 Dir (Coordn), M/o HUPA
- 8 Technical Director, NIC, with the request for uploading the same on the website of DAY-NULM

A. Mittal
(Archana Mittal)
Director (UPA)

TARGETS FOR VARIOUS COMPONENTS UNDER DAY-NULM FOR THE F.Y. 2017-18

S.No.	State/UT	SM&ID		EST&P	SEP		SUH		SUSV
		Formation of SHG	Disbursement of Revolving Fund	Skill Training of Urban Poor	Assistance under SEP (I&G)	SHG Bank Linkage	Sanction of Shelters	Operationisation of Shelters	Completion of Street Vendor Survey
1	Andhra Pradesh	3000	2500	50000	11370	65000	27	13	43
2	Arunachal Pradesh	200	300	1000	216	100	0	0	16
3	Assam	3000	4000	21000	1732	1016	31	15	36
4	Bihar	5400	5400	52208	5500	1000	40	60	98
5	Chhattisgarh	5000	5000	14000	4300	2000	32	17	29
6	Goa	300	300	2000	300	160	3	0	14
7	Gujarat	4000	2800	15000	2600	150	15	5	153
8	Haryana	4500	4500	15000	12500	1500	12	0	2
9	Himachal Pradesh	530	650	3500	700	200	4	4	39
10	Jammu & Kashmir	480	360	6000	10400	400	3	1	19
11	Jharkhand	7500	6056	35000	18040	800	40	30	15
12	Karnataka*	4570	3656	34666	4965	1250	54	32	50
13	Kerala	2000	1500	6000	1100	6800	8	21	27
14	Madhya Pradesh	12000	11947	49076	31200	7000	44	4	323
15	Maharashtra	8000	7000	39990	7396	2354	120	56	53
16	Manipur	800	1462	3000	1300	50	4	0	13
17	Meghalaya	650	570	1600	1695	250	3	2	3
18	Mizoram	259	409	6120	850	300	49	9	5
19	Nagaland	592	582	3900	325	110	1	0	2
20	Odisha	14000	20000	10000	4250	2470	14	14	31
21	Punjab	2500	3893	25000	1400	10	23	23	7
22	Rajasthan	7000	6000	20000	13100	2000	250	100	35
23	Sikkim	25	10	4000	115	10	0	0	7
24	Tamil Nadu	10000	15000	10000	16000	20000	89	40	13
25	Telangana	3783	27912	14000	3893	32327	22	11	8
26	Tripura	400	200	3000	190	295	5	5	20
27	Uttar Pradesh	10000	12000	100000	10200	3000	40	89	27
28	Uttarakhand	780	400	11820	1213	160	15	3	16
29	West Bengal	5000	11000	11520	6600	5000	20	10	0
30	A&N Islands	60	48	180	154	60	1	0	1
31	Chandigarh	80	50	3000	152	135	9	0	0
32	D&N Haveli	7	5	66	7	4	1	0	0
33	Daman & Diu	7	5	75	7	5	1	0	0
34	Delhi	100	1000	10000	560	100	0	0	0
35	Puducherry	163	260	300	624	201	1	0	0
	All India	116686	156775	582021	174954	156217	981	564	1105